

XXXII. AUTONOMOUS REGIONS

A. Cordillera Administrative Region

A.1 Cordillera Administrative Region (Proper)

For general administration, regional policy and formulation services, regional executive services and administration of personnel benefits as indicated hereunder.....P 11,181,000

New Appropriations, by Function

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. Regional Policy and Formulation Services	P	2,792,000	P 495,000	P 100,000	3,387,000
2. Regional Executive Services		4,362,000	2,652,000		7,014,000
3. Administration of Personnel Benefits		780,000			780,000
Total, Functions		7,934,000	3,147,000	100,000	11,181,000
Total New Appropriations, Cordillera Administrative Region	P	7,934,000	P 3,147,000	P 100,000	11,181,000

Special Provisions

1. Use of the Fund. The appropriations herein authorized shall be released subject to the provisions of Section 40 of P.D. No. 1177 (Section 35, Book VI of E.O. No. 292).

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Regional Policy and Formulation Services	
a. Formulation of policies and development plans.....	P 3,287,000
b. Acquisition of equipment.....	100,000
Sub-total, Function 1.....	3,387,000

2. Regional Executive Services

a. Direction and implementation of regional development plans and policies.....

7,014,000

Sub-total, Function 2.....

7,014,000

3. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

14,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund

6,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program

75,000

d. Payment of bonus and cash gift.....

181,000

e. Payment of Personnel Economic Relief Allowance.....

504,000

Sub-total, Function 3.....

780,000

Total, Functions.....

P 11,181,000

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

23 2,858

Executive Director

1 182

Division Chief or Equivalent

22 2,676

Other Positions

50 914

Technical

16 601

Administrative and Other Support Positions

34 313

Total Permanent Positions

73 3,772

Contractual and Emergency Employment

Contractual/Casual Personnel

Functions/Locally-Funded Projects

77

Total

73 3,849

New Appropriations, by Object of Expenditures

In Thousand pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

1132 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries of Permanent Personnel	3,772
Total Salaries and Wages of Temporary, Contractual and Emergency Personnel	77
Total Salaries and Wages	3,849
Other Compensation	
Honoraria and Commutable Allowances	1,084
Employees Compensation Insurance Premiums	14
PAG-IBIG Contributions	75
Medicare Premiums	6
Bonus and Cash Gift	181
Personnel Economic Relief Allowance	504
Others	2,221
Total Other Compensation	4,085
01 Total Personal Services	7,934
Maintenance and Other Operating Expenses	
02 Travelling Expenses	349
03 Communication Services	65
05 Transportation Services	75
06 Other Services	855
07 Supplies and Materials	570
08 Rents	548
14 Water/Illumination and Power	124
17 Maintenance of Motor Vehicles Used for Official Travel	319
19 Representation Expenses	242
Total Maintenance and Other Operating Expenses	3,147
Total Current Operating Expenditures	11,081
Capital Outlays	
33 Equipment Outlay	100
Total Capital Outlays	100
TOTAL NEW APPROPRIATIONS	11,181

A.2 Kalinga Special Development Authority

For general administration, administration of personnel benefits and development of Kalinga as indicated hereunder.....P 9,503,000

New Appropriations, by Function

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and Support Services	P	2,367,000 P	609,000 P	330,000 P	3,306,000
2. Administration of Personnel Benefits		815,000			815,000
3. Development of Kalinga		1,004,000	1,183,000	3,195,000	5,382,000
Total, Functions		4,186,000	1,792,000	3,525,000	9,503,000
Total New Appropriations, Kalinga Special Development Authority	P	4,186,000 P	1,792,000 P	3,525,000 P	9,503,000
		=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,976,000
b. Acquisition of equipment.....	330,000
Sub-total, Function 1.....	3,306,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	21,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	52,000
d. Payment of bonus and cash gift.....	294,000
e. Payment of step increments for merit and length of service	52,000
f. Payment of Personnel Economic Relief Allowance	378,000
Sub-total, Function 2.....	815,000
3. Development of Kalinga	
a. Development and coordination of municipal plans and programs.....	1,004,000
b. Construction/Repair/Maintenance and Improvements of roads and bridges, irrigation systems, waterworks system and other projects.....	3,755,000

1134 GENERAL APPROPRIATIONS ACT, FY 1992

c. Implementation of social, cultural and medical services.....

623,000

Sub-total, Function 3.....

5,382,000

Total, Functions.....

P 9,503,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

4

532

Executive Director II

1

167

Chief of Division or Equivalent

3

365

Other Positions

58

2,155

Technical

20

875

Administrative and Other Support Positions

38

1,280

Total Permanent Positions

62

2,687

Contractual and Emergency Employment

Contractual/Casual Personnel

Functions/Locally-Funded Projects

162

Total

62

2,849

New Appropriations, by Object of Expenditures

(In Thousand pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

2,687

Total Salaries and Wages of Contractual and Emergency Personnel

162

Total Salaries and Wages

2,849

Other Compensation

Step Increment for Merit/Length of Service

52

Honoraria and Commutable Allowances

113

Employees Compensation Insurance Premiums

21

Pag-I.B.I.G. Contributions

52

Medicare Premiums

18

Bonus and Cash Gift

294

Personnel Economic Relief Allowance

378

Others

409

Total Other Compensation

1,337

01 Total Personal Services	4,186
Maintenance and Other Operating Expenses	
02 Travelling Expenses	117
03 Communication Services	10
06 Other Services	786
07 Supplies and Materials	129
08 Rents	60
10 Grants, Subsidies and Contributions	560
14 Water/Illumination and Power	60
17 Maintenance of Motor Vehicles Used for Official Travel	54
18 Discretionary Expenses	16
Total Maintenance and Other Operating Expenses	1,792
Total Current Operating Expenditures	5,978
Capital Outlays	
31 Land and Land Improvements Outlay	100
32 Buildings and Structures Outlay	3,095
33 Equipment Outlay	330
Total Capital Outlays	3,525
TOTAL NEW APPROPRIATIONS	9,503

B. Autonomous Regional Government in Muslim Mindanao

For regional legislative, executive and judicial services, and administration of personnel benefits, including locally-funded project as indicated hereunder.....P 972,107,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Regional Legislative Services	23,729,000 P	20,613,000 P	328,000 P	44,670,000
2. Regional Executive Services	122,694,000	147,400,000	12,730,000	282,824,000
3. Regional Judicial Services	1,329,000	1,210,000	395,000	2,934,000
4. Administration of Personnel Benefits	26,679,000			26,679,000
Total, Functions	174,431,000	169,223,000	13,453,000	357,107,000

1136 GENERAL APPROPRIATIONS ACT, FY 1992

B. Locally-Funded Project

1. Construction of Infrastructure
Facilities

615,000,000 615,000,000

Total New Appropriations,
Autonomous Regional Government
in Muslim Mindanao

P 174,431,000 P 169,223,000 P 628,453,000 P 972,107,000
=====

Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. In addition to the National Government annual assistance for the infrastructure projects of the Regional Government from the Two Billion Pesos authorized under Section 10 of R.A. No. 6734, the National Government shall continue to provide the local government units in the region the regular internal revenue allotment (IRA) pursuant to Section 4(3) of Article X of R.A. 6734. The retention from taxes, fees and charges as authorized by Section 5 under the same Article of the same act shall be implemented pursuant to the guidelines to be issued by the Autonomous Regional Government and the Department of Finance: PROVIDED, That the IRA and other budgetary allotments from the National Government shall be released to the local government units concerned comprising the Autonomous Region.

2. Use and Release of Funds for Infrastructure Projects. The National Government annual assistance shall be used to fund infrastructure projects duly identified and endorsed pursuant to R.A. No. 6734 and approved in consultation with the Members of the House of Representatives from the Congressional districts in the Autonomous Region in Muslim Mindanao.

3. Budgetary Details. In conformity with Section 1 and Section 2-(1), Article V of R.A. No. 6734, the Autonomous Regional Government in Muslim Mindanao shall determine its own organizational set-up, staffing pattern and details of objects of expenditures: PROVIDED, That the total appropriations for the Functions and Project are not exceeded.

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	38	7,938
Regional Governor	1	235
Presiding Justice	1	235
Regional Vice-Governor	1	228
Speaker, Regional Assembly	1	228
Associate Justice	2	455
Regional Executive Secretary	1	205
Regional Cabinet Secretary	10	2,049
Member Regional Assembly	20	4,098
Regional Legislative Secretary	1	205
Other Positions	2,509	115,790
Total Permanent Positions	2,547	123,728
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		18,000
Total	2,547	141,728

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	123,728
Total Salaries and Wages of Contractual and Emergency Personnel	18,000
Total Salaries and Wages	141,728

Other Compensation

Step Increments for Merit/Length of Service	450
Honoraria and Commutable Allowances	3,644
Employees Compensation Insurance Premiums	766
Pag-I.B.I.G. Contributions	2,164
Medicare Premiums	643
Bonus and Cash Gift	11,100
Personnel Economic Relief Allowances	12,006
Others	1,930

Total Other Compensation	32,703
01 Total Personal Services	174,431

Maintenance and Other Operating Expenses

02 Travelling Expenses	24,158
03 Communication Services	4,732
04 Repair and Maintenance of Government Facilities	35,764
05 Transportation Services	922
06 Other Services	17,575
07 Supplies and Materials	11,182
08 Rents	9,776
09 Interests	112
14 Water/Illumination and Power	6,461
17 Maintenance of Motor Vehicles Used for Official Travel	5,088
18 Discretionary Expenses	4,957
19 Representation Expenses	1,344
20 Extraordinary/Contingency/Emergency Expenses	3,152
Special Purpose Fund	44,000

Total Maintenance and Other Operating Expenses	169,223
Total Current Operating Expenditures	343,654

Capital Outlays

31 Land and Land Improvements Outlay	615,000
33 Equipment Outlay	13,453

Total Capital Outlays	628,453
-----------------------	---------

TOTAL NEW APPROPRIATIONS	972,107
--------------------------	---------

=====

1138 GENERAL APPROPRIATIONS ACT, FY 1992

GENERAL SUMMARY
AUTONOMOUS REGIONS

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Cordillera Administrative Region	P 12,120,000	P 4,939,000	P 3,625,000	P 20,684,000
A.1	Cordillera Administrative Region (Proper)	7,934,000	3,147,000	100,000	11,181,000
A.2	Kalinga Special Development Authority	4,186,000	1,792,000	3,525,000	9,503,000
B.	Autonomous Regional Government in Muslim Mindanao	174,431,000	169,223,000	628,453,000	972,107,000
Total New Appropriations, Autonomous Regions		P 186,551,000	P 174,162,000	P 632,078,000	P 992,791,000